

# **Grant Match and Maintenance of Effort**



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# Grant Match and Maintenance of Effort

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Many federal grants for particular functions require the recipient to provide some level of support for the function as they spend the grant. These requirements can generally be classified as “match” or “maintenance of effort” requirements.

These terms are defined as follows:

**Grant Match** - A contribution required to expand the services of the grant to increase the impact of the original fund allocation. The match may be provided through cash match or through in-kind services, which are contributions of staff, facility and space use to support the program without a cost to the original grant. The match is determined as a percentage of the total grant. This match can be obtained from Local or Private funds, or on occasion from other grants.

**Maintenance of Effort (MOE)** - A grant requirement to allocate a certain level of Local funds, which is a demonstrated maintenance of effort in the support of activities which are similar to or indirectly support the original grant's scope of services. This is a level of funds that may be equal to or even exceed the original grant funding level. This can be achieved from Local, non-Federal funds.

To ensure that the District captures this information and adheres to these requirements throughout the year, the Office of Budget of Planning has requested and received from all District agencies detailed match and MOE information on all Federal grants included in the FY 2005 budget. The following tables display Federal grants and

any match or MOE required by the grantee.

The first table includes the District's \$738 million of non-Medicaid Federal grants. It separately lists each grant, by grant number and name, that has a match or MOE requirement. For each agency, it sums all grants with no such requirement on a single row labeled “Grants with no Match or MOE.” It then displays the totals for each agency, appropriation title, and the District as a whole.

The second table displays the District's Medicaid funds and match amounts. Two agencies receive Medicaid funds directly in their federal budgets: the Departments of Health (\$951 million) and Human Services (\$12 million). Three public provider agencies receive Medicaid funds in their Intra-District budgets, through arrangements with the Department of Health: D.C. Public Schools, the Child and Family Services Agency, and the Department of Mental Health.

Table J-1

**Federal Grant Match and Maintenance of Effort, FY 2005 Budget, Excluding Medicaid**

(Dollars in thousands)

Agency Code	Agency Name	Grant Number	Grant Name	FY 2005 Budget	Amount of Grant Match	Amount of MOE
<b>Governmental Direction and Support</b>						
AA0	Office of the Mayor	PDATAD	PDAT Admin To State Commissions Alt. Adm	139	128	0
			Grants with no Match or MOE	3,774	0	0
	<i>Office of the Mayor, Total</i>			3,913	128	0
AE0	Office of the City Administrator		Grants with no Match or MOE	77,935	0	0
	<i>Office of the City Administrator, Total</i>			77,935	0	0
CB0	Office of the Corporation Counsel		Grants with no Match or MOE	16,233	0	0
	<i>Office of the Corporation Counsel, Total</i>			16,233	0	0
AD0	Office of the Inspector General		Grants with no Match or MOE	1,243	0	0
	<i>Office of the Inspector General, Total</i>			1,243	0	0
AT0	Office of the Chief Financial Officer		Grants with no Match or MOE	932	0	0
	<i>Office of the Chief Financial Officer, Total</i>			932	0	0
<b>Governmental Direction and Support, Total</b>				<b>100,256</b>	<b>128</b>	<b>0</b>
<b>Economic Development and Regulation</b>						
BD0	Office of Planning		Grants with no Match or MOE	450	0	0
	<i>Office of Planning, Total</i>			450	0	0
DB0	Department. of Housing and Community Development		Grants with no Match or MOE	47,986	0	0
	<i>Department of Housing and Community Development, Total</i>			47,986	0	0
CF0	Department of Employment Services	645OSH	OSHA	452	50	0
		648SEP	SCSEP	516	53	0
		658SSA	Senior Service America	293	36	0
			Grants with no Match or MOE	43,229	0	0
	<i>Department of Employment Services, Total</i>			44,490	140	0
DH0	Public Service Commission		Grants with no Match or MOE	125	0	0
	<i>Public Service Commission, Total</i>			125	0	0
<b>Economic Development and Regulation, Total</b>				<b>93,050</b>	<b>140</b>	<b>0</b>
<b>Public Safety and Justice</b>						
FA0	Metropolitan Police Department	BOATSF	Boating Safety	520	520	0
		MCS00F	Motor Carrier Safety	640	160	0
			Grants with no Match or MOE	2,510	0	0
	<i>Metropolitan Police Department, Total</i>			3,670	680	0
FK0	D.C. National Guard		Grants with no Match or MOE	1,152	0	0
	<i>D.C. National Guard, Total</i>			1,152	0	0

Table J-1, continued

Agency Code	Agency Name	Grant Number	Grant Name	FY 2005 Budget	Amount of Grant Match	Amount of MOE
BN0	D.C. Emergency Management Agency	202861	Hazardous Materials Emergency Preparedness	73	15	0
		CAPSSE	Community Assistance Program	30	8	0
		20SLA5	Emergency Management Performance Grant	1,425	713	0
		PDMITP	Pre-disaster Mitigation Planning Grant	248	83	0
D.C. Emergency Management Agency, Total				1,777	818	0
Public Safety and Justice, Total				6,599	1,498	0
Public Education System						
GA0	D.C. Public Schools	000FAA-000FCJ	Vocational Education	4,215	250	250
		000TQE	Teacher Quality Enhancement Program	1,066	699	0
		000ZAF	Headstart	6,435	1,609	0
			Grants with no Match or MOE	105,734	0	0
D.C. Public Schools, Total				117,450	2,558	250
GD0	State Education Office	SAE001	State Administrative Expense	520	108	0
		TEF001	Temporary Emergency Food Program	137	49	32
	Various Nutrition Grants			30,513	531	0
			Grants with no Match or MOE	1,743	0	0
State Education Office, Total				32,914	688	32
CE0	D.C. Public Library	LSTAXX	Library Services Technology Act	1,000	515	1,640
		NEASAT	Nat'l Endowment Of The Humanities - SAT	50	50	0
		NHPRC0	Nat'l Historical Pub & Records Comm.	43	49	0
D.C. Public Library, Total				1,093	614	1,640
BX0	Commission on Arts and Humanities	009900	Basic State Plan	330	330	330
		AIE0F	Arts In Education	22	22	22
		CA000F	Challenge America	113	113	113
		USW05		57	57	57
Commission on Arts and Humanities, Total				523	523	523
Public Education System, Total				151,979	4,382	2,444
Human Support Services						
JA0	Department of Human Services	42FSFV	Family Violence Prevention Grant	712	214	0
		51JAFS	Food Stamp Administration - DHD	8,620	9,544	0
		52DCCF	Child Care & Development Fund	29,174	0	4,610
		52DCHS	Head Start Collaboration	125	42	0

Table J-1, continued

Agency Code	Agency Name	Grant Number	Grant Name	FY 2005 Budget	Amount of Grant Match	Amount of MOE
		52RSBS	Basic Support Program	10,842	0	6,550
		52RSIL	Independence Living For Older/Blind	296	30	0
		52RSIO	Indep Living For Older Blind Individual	225	23	0
		52RSVT	Vocational In-Svc Rehab Training Program	24	5	0
		59AFTF	Temporary Assistance For Needy Families	71,878	0	75,348
			Grants with no Match or MOE	45,998	0	0
	<i>Department of Human Services, Total</i>			<i>167,893</i>	<i>9,858</i>	<i>86,508</i>
RL0	Child and Family Services Agency	51ADOP	Title IV-E Adoption	9,038	9,038	0
		51FAMP	Family Preservation And Support (PSSF)	1,833	611	0
		51FOST	Title IV-E Foster Care-Non Voluntary	22,000	22,000	0
		51INDL	Independent Living Program	1,092	364	0
		51WELF		365	122	0
		52ILEV	Indep Living Prgm Education Voucher	255	64	0
			Grants with no Match or MOE	82	0	0
	<i>Child and Family Services Agency, Total</i>			<i>34,665</i>	<i>32,198</i>	<i>0</i>
RM0	Department of Mental Health	CING03	Child Mental Health Initiative	2,172	15,811	0
		DENT05	Residency Training In General Dentistry	217	111	0
		MHBG88	MH Block Grant For Community Services	1,131	0	77,773
		PATH99	Path Grant	300	100	0
	<i>Department of Mental Health, Total</i>			<i>3,819</i>	<i>16,022</i>	<i>77,773</i>
HC0	Department of Health	41NCPC	Nat. Cancer Prev.	752	737	0
		41PHCD	Tobacco BRFS	496	50	0
		51APTE	Trauma EMS--Bioterrorism	40	23	0
		51EHAP	Air Pollution Control	711	708	0
		51EHAR	Aquatic Resource Development	60	15	0
		51EHBI	Boat Infra.	399	50	0
		51EHEE	Aquatic Education Ctr Expansion	99	25	0
		51EHFM	Fisheries Management Coordination	177	89	0
		51EHFS	Fisheries Mgt. Studies	313	158	0
		51EHHW	Hazardous Waste Mgt	180	0	90
		51EHIR	State Indoor Radon Grant	148	147	0
		51EHLF	State Lead Grant	152	62	0

Table J-1, continued

Agency Code	Agency Name	Grant Number	Grant Name	FY 2005 Budget	Amount of Grant Match	Amount of MOE
		51EHNI	Non-Point Source	1,222	969	0
		51EHPP	Performance Partnership (Pesticide)	181	49	0
		51EHWP	Water Pollution Control Program	697	385	0
		51NCPC	National Cancer Prevention & Control	726	737	0
		51PHBI	TBI Demonstration Grant	50	50	0
		51PHCD	Tobacco BRFS	94	55	0
		51PHDP	Diabetes Control Program	139	50	0
		51PHIM	Immunization Program	884	96	0
		51PHRH	Refugee Health Services	14	21	0
		51PHTA	Tuberculosis Control Program And Aids	678	442	0
		51PSMB	Maternal & Child Hlth Block #516	6,346	0	5,288
		51SHCL	Clinical Laboratory (CLIA) Surveys	55	37	0
		51SHHI	Health Insurance (Title 18)	504	215	0
		51SHSF	ICF/MR And Nursing Homes Certification	1,445	330	0
		52APBG	Substance Abuse And Prevention Block	6,467	0	22,641
		52EHBE	Meaningful Bay Exp. in D.C.	100	39	0
		52HAER	HIV Emergency Relief Project	16,923	0	9,228
		52PHBG	Preventive Health Block Grant	1,063	0	4,058
		52PSAE	Abstinence Education Targeting	108	67	0
			Grants with no Match or MOE	105,122	0	0
		<i>Department of Health, Total</i>		<i>146,347</i>	<i>5,606</i>	<i>41,305</i>
BY0	Office on Aging	3B1320	Support Services	1,747	641	0
		3C1712	Congregate Meals	1,479	206	0
		3C1713	Home Bound Meals	896	175	0
		3E1719	Family Caregivers Program	701	204	0
		3F1717	Preventive Health	108	11	0
		7A1715	Ombudsman Activity	66	8	0
		7B1716	Elder Abuse Prevention	26	11	0
		ADMIN1	Admin Svcs	439	110	0
		HHICAP	Hlth Ins. Counsel	85	0	0
		USDA00	USDA/Nutrition	605	0	0
		<i>Office on Aging, Total</i>		<i>6,151</i>	<i>1,365</i>	<i>0</i>
HM0	Office of Human Rights		Grants with no Match or MOE	233	0	0

Table J-1, continued

Agency Code	Agency Name	Grant Number		Grant Name	FY 2005 Budget	Amount of Grant Match	Amount of MOE
	Office of Human Rights, Total				233	0	0
JF0	D.C. Energy Office			Grants with no Match or MOE	8,808	0	0
	D.C. Energy Office, Total				8,808	0	0
Human Support Services, Total					367,916	65,049	205,586
Public Works							
KA0	Department of Transportation	PLANNG	Metropolitan Planning		737	147	0
		TRANSP	Transp. For Elderly And Disabled		843	167	0
				Grants with no Match or MOE	2,419	0	0
	Department of Transportation, Total				4,000	314	0
Public Works, Total					4,000	314	0
Subtotal, District of Columbia, General Fund Agencies, Federal Grants Excluding Medicaid					723,800	71,511	208,030
Enterprise and Other							
GF0	University of the District of Columbia	6F0100	DC Cooperative Ext. Serv.		1,410	619	0
		6F2100	AES General Admn.		787	382	0
		6F4200	Water Resource Research Center		158	65	0
		6FF400	FY'00-02 Adult Education		1,050	1,556	0
				Grants with no Match or MOE	11,787	0	0
	University of the District of Columbia, Total				15,192	2,622	0
Enterprise and Other, Total					15,192	2,622	0
Total, District of Columbia, Federal Grants Excluding Medicaid					738,992	74,133	208,030



Table J-2

**Medicaid Match, FY 2005 Proposed Budget**

(Dollars in thousands)

Agency Code	Agency Name	Grant Number	Grant Name	FY 2005 Budget	Amount of Grant Match	Amount of MOE
<b>Direct Medicaid Funds</b>						
HC0	Department of Health	51MMMD	Medicaid Medical Assistance Payments	951,289	362,359	0
JA0	Department of Human Services	51JAMA	Medicaid Administration	12,464	12,464	0
<b>Subtotal:</b>				<b>963,753</b>	<b>374,823</b>	<b>0</b>
<b>Public Provider Agencies (Receive Medicaid Funds Through Intra-District)</b>						
GA0	D.C. Public Schools		Intra-District	22,259	9,539	0
RL0	Child and Family Services Agency		Intra-District	38,323	16,424	0
RM0	Department of Mental Health		Intra-District	42,745	18,319	0
<b>Subtotal:</b>				<b>n/a <sup>1</sup></b>	<b>44,282</b>	
<b>Total, District of Columbia, Medicaid</b>			<b>(see note)</b>	<b>963,753</b>	<b>419,105</b>	<b>0</b>

<sup>1</sup> The federal funds for the public provider agencies are already included within the Department of Health's federal Medicaid funds total of \$951 million. To avoid double-counting, the sum is not calculated here.

